

## DISTRICT GANDERBAL AT A GLANCE

<b>01</b>	<b>Geographical Area of the District</b>	<b>1045(P) Sq. Kms</b>
<b>02</b>	<b>Total Population (Census 2011)</b>	<b>3.10 lakhs</b>
<b>03</b>	<b>Sex ratio</b>	<b>874</b>
<b>04</b>	<b>Total literacy rate (as per census 2011)</b>	<b>59.99%</b>
<b>05</b>	<b>Total No. of Census villages</b>	<b>146</b>
<b>06</b>	<b>Total number of Revenue villages</b>	<b>136</b>
<b>07</b>	<b>Number of Tehsils</b>	<b>6</b>
<b>08</b>	<b>Number of CD Blocks</b>	<b>7</b>
<b>09</b>	<b>Number of Panchayats</b>	<b>119</b>
<b>10</b>	<b>Number of Panch Constituencies</b>	<b>929</b>
<b>11</b>	<b>Number of Patwar Halqas</b>	<b>39</b>
<b>12</b>	<b>Number of Municipal Committees</b>	<b>1</b>
<b>13</b>	<b>Number of Municipal Wards</b>	<b>17</b>
<b>14</b>	<b>Number of Degree Colleges</b>	<b>02</b>

# Capex Details for the year 2017-18

(Rs. in lakhs)

S No.	Sectors	Approved Capex 2017-18	Availability/ releases ending 10/2017	Expdt ending 10/2017
1	Regular Schemes	945.45	945.45	186.90
2	Loan			
	i) NABARD	1985.72	1298.69	300.70
	ii) LIC	86.50	324.77	77.89
	<b>Sub total (i-ii)</b>	<b>2072.22</b>	<b>1623.46</b>	<b>378.66</b>
3	Central Share	6422.39	1695.26	1695.26
4	State Share for negotiated loan	9.09	9.09	4.10
5	State Share for CSS	667.44	245.87	139.02
	<b>Total Capex</b>	<b>10116.59</b>	<b>4519.13</b>	<b>2403.94 (53.19%)</b>

## Major Projects under construction through R&B

(Rs. in lakhs)

S.N	Name of the work /Project	Year of Start	Estd Cost	Expdt ending 03/2017	Funds received during 2017-18	Expdt during 2017-18 ending 10/2017	Physical Status
1	Construction of Polytechnic College at Hatbura.	2013-14	1300.00	1084.00	70.00	70.00	Building completed and handedover Work shop block raised upto roof level
2	Const. of DIET building at Nunnar.	2012-13	837.04	460.97	40.00	500.97	Building with roofing completed. Finishing /sanitary works in progress.
3	Const. of Dak Banglow at Fatehpora.	2009-10	306.00	217.50	12.50	12.50	Building roofed. Truss and finishing works in progress.



# Major Projects under construction through R&B

(Rs. in lakhs)

S.N	Name of the work /Project	Year of start	Estd Cost	Expdt ending 03/2017	Funds received during 2017-18	Expdt during 2017-18 ending 10/2017	Physical Status
4	Beehama Safapora road (CRF )	10-11	1556.81	1526.81	00.00	0.00	Valuation of structures at Larsun and Safapora under progress. Land acquisition completed
5	Const of Bus Adda at Ganderbal		1202.00	214.00	0.00	0.00	WBM Grade II completed for 7000 sqm. Box type culvert 80% completed. Acquisition for approach road under progress. An amount of Rs. 50.00 lakhs provided under Additionality during 2016-17 has been advanced to ACR for Expansion of Bus Adda. Besides Rs. 15.00 lakhs released by the ULBK were also released to ACR. Indent submitted by the Director ULBK for acquisition of land for approach road. Work started for approach road
6	Const of Degree College at Kangan.	13-14	(Original) 824.13 (Revised) 935.95	784.13	0.00	0.00	Academic Block:- Building completed with roofing, finishing in progress. Administration Block:-Building completed with roofing. Finishing in progress. Electrification work in progress

## Major Projects under construction through R&B

(Rs. in lakhs)

S.N	Name of the work /Project	Year of start	Estd Cost	Expdt ending 03/2017	Funds received during 2017-18	Expdt during 2017-18 ending 10/2017	Physical Status
7	Const. of 3x26 span Motorable bridge over Nallah Sindh at Bamloora	2011-12	596.23	118.00	17.50	17.50	2 Abutments completed Work on 2 piers in progress
8	Const. of right side approach to Shadipora bridge	2010-11	380.79	251.00	10.00	0.00	70% completed. Protection works in progress.

## New Projects sanctioned under CRF during 2017-18

(Rs. in crores)

S.No	Name of the Project	Estd Cost	Physical Status
1	Widening of Pandach Beehama Road	20.00	-Work allotted - PNCs for land acquisition under process. - LA funds -10 crores required initially.
2	Construction of Sumbal Bala road at Sumbal Kangan.	7.84	Tenders invited. Work to be started in coming working season.



## Projects under construction through JKPC

(Rs. in lakhs)

S.N	Name of the work /Project	Year of Start	Estd Cost	Cuml Expdt. ending 03/2017	Funds received during 2017-18	Expdt. During 2017-18 ending 10/2017	Physical Status
1	200 bedded District Hospital at Ganderbal	09-10	5256.00	2460.00	350.00	350.00	Emergency Block roofing completed upto 90% SNCU flooring /brick partition completed. IPD block finishing items for GF in progress. OPD block roofing completed upto 95%.value of work done is Rs. 3260.00 lakhs.
2	Yechama Kangan Bridge	09-10	784.00	449.78	55.00	55.00	Super structure 1 <sup>st</sup> 2 <sup>nd</sup> & 3 <sup>rd</sup> span completed .Deck slab of all spans completed. Value of work done is Rs. 712.00 lakhs
3	Bridge at Guzhama Ganderbal	10-11	2038.00	815.00	10.00	10.00	Piles & pile caps for abutment from Guzhama side completed. Well foundation in progress.

## Projects under construction through JKPCC

(Rs. in lakhs)

S. No	Name of the work /Project	Year of Start	Estd Cost	Cuml Expdt. ending 03/2017	Funds received during 2017-18	Expdt. During 2017-18 ending 10/2017	Physical Status
4	PHC Nunnar	2014	277.00	72.60	0.00	0.00	Value of work done Rs. 90.00 lakhs
5	College of Engineering at Safapora	July 2016	2600.00	643.50	1000.00	890.00	<b>Adm. Block</b> Roof slab completed.GF brick work in progress. <b>Acadm. Blocks</b> Column work in progress.Library cum canteen block roof slab shuttering in completed 90 % . <b>Value of work done Rs. 890.00 lakhs</b>
6	Bridge at Akhal Kangan	10-11	881.00	239.00	12.50	12.50	Abutment A1 & A2 completed upto 95%. <b>Value of work done is Rs.225.00 lakhs</b> including cost of structure steel for Truss Girders



## Projects under construction through JKPCC

(Rs. in lakhs)

S.No	Name of the work /Project	Year of Start	Estd Cost	Cuml Expdt. ending 03/2017	Funds received during 2017-18	Expdt. During 2017-18 ending 10/2017	Physical Status
7	Const of 90 Mtrs span motorable bridge at Tangchatri over Nallah Sindh Kangan	12-13	747.38	220.00	12.50	12.50	AbutA1 completed upto 90% Abt A 2 completed upto 90% Central pier completed upto 90% <b>Value of work done is Rs.230.000 lakhs</b> including cost of structure steel for Truss Girders
8	Physical Education College Gadura	11-12	3039.04	2275.00	134.20	113.50	Administrative Block completed and inaugurated by HCM. Girls hostel 90% completed. Boys hostel 2nd floor in progress. <b>Value of work done is Rs.2428.55</b>
9	Const of 4x37 Mtr span intermediate lane Arch type bridge at Watalbagh Bobsipora	15-16	1562.00	1180.65	0.00	0.00	Foundations of pier shafts from P1 to P9 completed . Pier caps for all piers completed . Left side abutment/shaft completed . Raft foundation of right side completed. <b>Value of work done is</b>

## Projects under construction through J&K Housing Board

(Rs. in lakhs)

S.No	Name of the work /Project	Estd Cost	Funds released from Project authority	Cuml Expdt. ending 10/2017	Physical Status
1	Unani Hospital/ College at Ganderbal	3250.00	2225.00	2225.00	Structure for all four blocks of college & hospital completed, finishing works in progress. Value of work done is Rs. 2450.00 lakhs
2	MCCH Kangan	2755.00	895.00	829.00	Structure/Truss completed. Building completed with roofing. Finishing in progress. Value of work done is Rs. 1200.00 lakhs
3	General Nursing and Midwifery (GNM) Kargil	591.00	500.00	426.00	Skeleton structure completed with brick work. Other finishing items and roofing completed upto 80%
4	PHC Gratbal	176.00	86.57	86.57	Brick work completed. First floor slab laid. Value of work done is Rs. 100.00 lakhs



## Projects under construction through J&K Housing Board

S.No	Name of the work /Project	Estd Cost	Funds released from Project authority	Cuml Expdt. ending 10/2017	Physical Status (in lakhs)
5	Additional Accommodation at PHC Tullamulla	50.00	40.00	35.600	Main building completed without kota stone
6	Additional Accommodation for PHC Shuhama	51.00	43.00	43.00	Main building completed without kota stone

## Project under construction through J&K Police Housing Corporation

1	Residential quarters at Chundina	58.71	49.00	49.00	Main building completed . Finishing items in progress
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## PMGSY:-

### Number of Roads under execution through PMGSY

S No.	Description	Unit	Total Targets	Targets 2017-18	Achieve. during 2017-18	Cumlt. Ach. ending 10/2017
1	No of Projects/ schemes	No	90	28	9	51
2	Cost of projects	Crores	191.31	-	7.49	91.25
3	Total Road length sanctioned	Kms	287.52	33.95	14.63	153.53
4	No of habitations benefitted	No	62	9	-	45

## Central University Kashmir at Ganderbal (CUK)

(Rs. in Crores)

<b>Estd Cost</b>	<b>Expdt ending 03/2017</b>	<b>Cumlt. expdt ending 10/2017</b>	<b>Status</b>
249.97	19.08	20.63	work in progress

<b>Land involved</b>	<b>Land transferred</b>	<b>Villages involved</b>	<b>Amount deposited</b>	<b>Amount disbursed</b>
4024 kanals & 8 Marlas	4024 kanals & 8 Marlas (lease deed executed)	4 1) Kurhama 2) Tullamulla 3) Zarigund 4) Rakh-e- Rabitar	20.60	20.58

# Z-MORH TUNNEL

(Rs in Crores)

<b>Land involved</b>	<b>Land handed over to BRO</b>	<b>Amount deposited by BRO</b>	<b>Amount disbursed among rightful owners</b>
574 kanals (Including State land of 160.19 Kanals)	574 Kanals	46.50	23.17